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Grant Expenditure – Ceiriog Valley Federation 2021-2022

Ysgol Cynddelw

Education Improvement Grant (EIG)

National Mission	Objectives	Description of planned activity	Expenditure type	Grant total
Robust assessment, evaluation and accountability arrangements supporting a self-improving system. Strong and inclusive schools committed to excellence, equity and well-being	Addressing learners’ barriers to learning and improving inclusion. Improved outcomes in literacy and in numeracy.	Purchase of new BPVS3 assessment tool Staffing - Hornets/Wasps TT Rockstars, timetables 1:1 Intervention sessions	Staffing and Resources	£4,467

Education Improvement Grant (EIG) Foundation Phase

National Mission	Objectives	Description of planned activity	Expenditure type	Expenditure
Strong and inclusive schools committed to excellence, equity and well-being	Improving Teaching and Learning	Support for pupils and staff and work with ratios	Staffing	£27,027

Pupil Development Grant

Objectives	Description of planned activity	Expenditure type	Grant total
Support all eFSM learners via effective early identification and tracking. This includes the more able learners. Support pupils social and emotional learning	Support for FSM pupil in class ELSA/ Lego therapy / Hornets / Wasps	Staffing Supply Costs Professional Learning	£21,850

Professional Learning Grant

National Mission	Objectives	Description of planned activity	Expenditure type	Expenditure
Strong and inclusive schools committed to excellence, equity and well-being	Support for pupils in mixed age classes	Ensure equity of staffing between English medium and Welsh medium	Staffing	£2,904

Accelerated Learning Grant				
National Mission	Objectives	Description of planned activity	Expenditure type	Grant total
Robust assessment, evaluation and accountability arrangements supporting a self-improving system. Strong and inclusive schools committed to excellence, equity and well-being	Addressing learners' barriers to learning and improving inclusion. Improved outcomes in literacy and in numeracy.	Purchase of new BPVS3 assessment tool Staffing - Hornets/Wasps TT Rockstars, timetables 1:1 Intervention sessions	Staffing and Resources	£4,467

Ysgol Llanarmon Dyffryn Ceiriog

Education Improvement Grant (EIG)				
National Mission	Objectives	Description of planned activity	Expenditure type	Grant total
Strong and inclusive schools committed to excellence, equity and well-being	Improving the provision for learners and the engagement of learners	Purchasing Equipment requested by the school council to improve health and wellbeing during playtimes.	Resources	£757
Education Improvement Grant (EIG) Foundation Phase				
National Mission	Objectives	Description of planned activity	Expenditure type	Expenditure
Strong and inclusive schools committed to excellence, equity and well-being	Improving Teaching and Learning	Support for pupils and staff and work with ratios	Staffing	£5,743

Pupil Development Grant				
Objectives	Description of planned activity	Expenditure type	Grant total	
Support all eFSM learners via effective early identification and tracking. This includes the more able learners.	Support for FSM pupil in class	Staffing Professional Learning, Supply Costs	£1,150	
Professional Learning Grant				
National Mission	Description of planned activity	Expected Impact	Expenditure type	Expenditure
Strong and inclusive schools committed to excellence, equity and well-being	Ensure sufficient staffing in order for new staff to have training and opportunities to look into wellbeing.	Support in classes for pupils - mixed aged classes. Opportunities for staff to implement new experience in the federation (Assessment and Wellbeing)	Staffing	£2,199